

British Earthquake And Tsunami Support

Charity Name and Number

British Earthquake And Tsunami Support (B.E.A.T.S.) Registered Charity Number: 1122133

Correspondence Address

47 Arnold Way, Bosham, West Sussex PO18 8NJ

Trustees:

Mrs. Sarah Page (Chair)

Mrs. Julie Collins (Treasurer)

Mrs. Margaret Symonds (Secretary)

Mrs. Elaine Hooper (Child Protection Advisor)

Mr. Timothy Hitchings (Legacies)

Mr. Ian MacLennan

Professional Advisors

Bankers:

Co-operative Bank PLC, P.O. Box 250, Delf House, Southway, Skelmersdale, Yorkshire WN8 6WT

Independent Examiner:

Mrs. K. Gowling, Barn Close, Ham Lane, Prinsted, West Sussex PO10 8XT

Trustees' Annual Report: Year Ending December 31st 2017

History, Objectives and Activities of the Trust

British Earthquake And Tsunami Support was formed in order to help victims of the 2004 Boxing Day tsunami, initially in Indonesia, but also with a view to helping people affected by other earthquakes and tsunamis in the future.

The charitable Trust was established on 22nd April 2007 and commenced operations on 29th October 2007. It was registered by the Charity Commission on 31st December 2007. To date BEATS has been a fundraising charity that allocates money to other organisations and individuals that are helping victims of tsunamis and earthquakes. In 2017 the Trustees have continued to allocate funds to 'Yayasan Abba Cinta Anak Nusantara' (YACAN), which is helping victims of the 2004 Boxing Day tsunami, victims of the Nias Island earthquake of Easter Monday 2005, victims of the Padang earthquake of 30 September 2009 and other needy children. BEATS has also continued in 2017 to partner with 'Yayasan Anugrah Sungai Air Hidup' (YASAH) children's home by providing a good education for approximately 120 children from the home and 300 children from nearby villages by means of teacher sponsorship. YASAH children's home cares for victims of the Nias Island earthquake 2005, the Padang earthquake 2009 and other needy children.

The Trustees review the aims and objectives of the Trust each year. The review considers each of BEATS' objectives and the activities undertaken to achieve the objectives. It helps the Trustees to ensure that the trust remains focused on its stated purposes, as well as celebrating its achievements and planning for future activities.

The Trust's first objective is to provide relief by means of material assistance to victims of earthquakes/tsunamis. This year BEATS has continued to help the people of Aceh, Sumatra, Indonesia (Banda Aceh and Jantho). It has also continued to support two children's homes in Medan: Deli Tua children's home run by YACAN for over 30 boys and girls, most of whom were victims of the 2005 Easter Monday earthquake on Nias Island, and YASAH children's home for approximately 120 boys and girls, about a third of whom were affected by the 2005 Nias earthquake or the 2009 Padang earthquake.

BEATS helps the children in Aceh (YACAN), Deli Tua (YACAN) and YASAH by three methods:

- a) Individual sponsorship (61 children/students are currently being sponsored through YACAN and 27 through YASAH).
- b) Donations given towards larger projects/purchases. Now that the Trust is no longer organising an Annual Appeal in January/February for this purpose it is using BEATS' tax reclaim and one-off donations to allocate grants.
- c) At YASAH, sponsorship of teachers, at YACAN sponsorship of staff.

In 2017, nearly £11,700 was given in grants at various times, using tax reclaim and gifts from donors, which was used as follows:

- YACAN: Annual electricity and vehicle running costs, school uniforms, rent for Aceh staff house and security, text books, quarterly birthday parties. bed sheets, towels, school shoes, home-school science supplies, shelves, lockers, sound system, whiteboards, cleaning materials, oven, mower and

an outing.

- YASAH: Uninterrupted Power Supply for national exams in computer suite.
- Pidie Aceh: an earthquake occurred on 7th December 2016. An appeal raised £2,144.31. An Indonesian partner, Pak Robert Tarigan organised the purchase of materials to help victims; his team visited twice to help distribute aid, including food and toiletries for 82 families (rice, sugar, oil, soap etc.), children's rucksacks and school shoes (92) and some toys. BEATS also paid the team's expenses.

The Trust's second objective is to advance the education and vocational training of young people affected by earthquakes/tsunamis. Sponsored children at YACAN (which includes 5 newly sponsored children) continue to be supported in their education by purchasing uniform, school supplies, text books etc. Home Schooling for the Elementary School children and Junior High School children (which began in July 2016) flourished in 2017. Senior High School children continued to commute to YASAH School (known as Anastasia School). This arrangement is working well. The Chair of BEATS has continued to view lessons at YACAN home school and at YASAH School and is satisfied that the children are receiving a good education at both.

BEATS continues to pay staff allowances at YACAN children's home. Staff care for the children and most teach Home Schooling. Some of the sponsored university students also teach their specialist subjects.

YACAN's Deli Tua children's home houses 33 children/students in the main home and 5 male university students in the separate university house; 35 of these have sponsors. The 25 sponsored YACAN children/students in Aceh live with family members and a team member visits to supply their physical needs, including educational expenses. This project has been supported since BEATS was founded.

In 2017 BEATS' child/student sponsorship programme at YASAH children's home has continued. Some students who have finished school are attending institutions of further education. In these cases, extra sponsors were recruited to help with the higher fees required by universities and colleges.

YASAH children's home in Medan is home to approximately 120 children, 27 of whom have sponsors. BEATS began supporting YASAH through the teacher-sponsorship programme in January 2012. The children are taught by approximately 30 qualified teachers in purpose-built classrooms in the grounds of YASAH children's home. The school, known locally as 'Anastasia School', is registered with the Indonesian government. Sponsors support a particular teacher or the teachers in general and, in doing so, help the children to receive a good education, with more hope of getting a good job in the future so that they can support themselves and their families. As its reputation as a good school has grown, so more people in local villages have sent their children there, resulting in over 400 pupils in total. BEATS pays the salaries of teachers in Years 2 – 12 (ages 7 – 18) and also those of the day and night watchmen; the watchmen being a part of our awareness and consideration of child protection issues. All teachers know that salaries are only paid if funds permit. BEATS also gives money in grants to the YASAH General Fund for additional expenses, such as food, electricity and salaries for teachers of Kindergarten and Year 1 if required.

The Chair has continued to inspect lessons when visiting. In April, together with a visiting teacher from England, she judged an English-speaking competition. She is satisfied with the quality of the teaching and learning overall, including the amount of English used in lessons, although is encouraging the teachers to increasingly use more English, especially for subject-specific words and basic instructions; this is important as YASAH strives to become an English-specialist school. BEATS is continuing to monitor the effectiveness of having a big school and are confident that everything is being done that can be done to ensure that children and students continue to thrive. There are plans to build more classrooms in 2018 and hopefully also a Medical Centre, with a school nurse employed to care for the children on site when required.

The Trust's third objective is to promote regeneration in areas of deprivation affected by earthquakes / tsunamis for the benefit of the general public. On 15th October 2013 there was an earthquake in the Philippines. In 2014 BEATS Trustees agreed to help victims of the earthquake in Bohol, by helping to rebuild the Bible Baptist Church, Danao, which collapsed in the earthquake. Land ownership issues have been resolved, but Trustees decided also to ask the leaders to cost out contributions the congregation could pledge to provide towards the project, so that they would have ownership of it, either (a little) financially or, if too poor, by donating time to help the rebuild. A grant towards the foundations will be given in early 2018.

BEATS continues to be well supported – by individual supporters, schools and churches. BEATS has continued to try to raise its profile through publicity provided by occasional articles printed in village/town magazines and by PowerPoint talks to interested groups. BEATS is gradually becoming more widely

known, especially in West Sussex. Churches, schools and individuals have enjoyed raising money and then deciding themselves how they wish it to be spent, as well as seeing photos of the results of their giving. This includes a youth group organising a sponsored 'sleep-in' at Bosham church, the staff of St Richard's Hospital Chichester maternity department organising a cake sale, a Year 2 child at Seaford College Prep School doing a sponsored run, donations to BEATS instead of gifts at a wedding, donations at an 80th birthday party and donations at a funeral in memory of a BEATS supporter. Someone even gave their winter fuel allowance to BEATS! In 2017 BEATS was particularly grateful to St. John's Church Southbourne, St. Leonard's Church Horsham, Holy Trinity Church Bosham, St Paul's Church Chichester, Seaford Prep School, Christian Enterprises Trust, a couple raising funds through car boot sales and to the scores of individuals and families who sponsor children, students, staff and teachers. We are also, of course, grateful for the tax reclaim from the U.K. government, which helps to cover shortfalls where needed.

BEATS is signed up to 'InKindDirect', an organisation which makes useful items that are no longer required by companies, available to charities at very cheap prices on the condition that they are not sold but given to supporters or the supported. BEATS' Chair has, from time to time, purchased items as 'thank you' gifts for supporters and/or gifts taken when visiting our projects in Indonesia, such as toothbrushes, pens and sanitary products.

Management and governance arrangements

The Trust had 5 Trustees in 2017, each of whom has agreed to serve for a different number of years. Disclosure and Barring Service checks have been obtained for all Trustees who have been or plan to visit our projects. Trustees met once a quarter in 2017, just before transfers of grants are made. Extra meetings by Skype are instigated if required, but this was only necessary once in 2017.

A number of people from England have visited their sponsored children/students over the years and also a few young adults have stayed at our projects to help, as part of a 'gap year' experience or similar. BEATS has asked anyone aged 18 or over, who travels to help at our projects, including independently from BEATS, to provide BEATS with a DBS or equivalent document as part of our efforts to provide due diligence.

BEATS has arranged for each of the workers at our main partner organisations in Indonesia to complete a statement (in English and Indonesian) which confirms their suitability to work with children and young people, as part of measures to provide protection for children and young people. These documents are also signed by two referees. Each orphanage has also designed (in discussion with BEATS trustees) a 'Child Protection Policy' which has been signed by everyone who is 18 years old and over who works with children under 18. This includes all teachers, staff, other workers and students. BEATS has reviewed the content of these policies and is satisfied that they are appropriate and reasonable. In 2016 the YACAN Child Protection Policy was revised and updated, in partnership with our Indonesian workers abroad.

The Trustees regularly review the risks that the charity faces, which thus far have been minimal. Financially the Trust does not agree to provide any grants until monies have been received. The Trustees have secure and trusted partnerships with all our contacts (by email, telephone, SMS, Whatsapp and in person) and frequent communication takes place, which minimises risks.

In order to provide a clear understanding between key partners and BEATS, the Trustees have established written agreements (in English and Indonesian) which govern the terms and conditions of any grants made and sponsorship arrangements entered into by BEATS.

The Trustees take great care to minimise the expenses incurred by the Trust. At present administrative expenses are limited to Hi-fx transfer charges, marketing leaflets/business cards and travel expenses. Trustees and other individuals give gifts to BEATS to cover all expenses.

During 2017 the BEATS website has been updated frequently and it has proved to be a valuable resource for promoting the work of BEATS and enabling potential sponsors to choose which child/student/teacher they wish to sponsor, as well as for current supporters to stay abreast of developments. It can be accessed at www.beatscharity.co.uk

The Trustees carefully manage communications between BEATS, individual sponsors and the sponsored children/students. Letters are monitored and translated into English by the teams in Medan. BEATS' Chair translates the letters from sponsors from English to Indonesian. The visit to Indonesia in April 2017 was very beneficial in assessing the needs of all concerned, and making valuable contact with our partners and the sponsored children. It was very beneficial to have the Chair accompanied by another qualified teacher. Trips are particularly useful to discuss each sponsored child and discuss in staff meetings the running of the projects.

The Trustees have considered the issue of visits by Trustees to Indonesia and how to determine frequency and whether BEATS should bear some or all of the expenses of these trips. As the work of BEATS grows, the Trustees believe that it will be necessary to undertake more frequent trips to Indonesia. It was agreed that there should be no limit established concerning the number of trips; however, each case should be evaluated individually, based on its own merits. Usually two trips per annum are sufficient, although only one was undertaken in 2017.

In principle, provided that the Trustees believe a trip is expected to bring significant benefit to BEATS by any one or more of:

- (1) strengthening communication, as well as relationships, with our partners in Indonesia;
- (2) addressing any problems arising with the work being funded;
- (3) enabling or equipping any fund raising and other publicity efforts which are highly likely to lead to greater support of the charitable work of BEATS;
- (4) any other tangible or intangible benefit to the charitable work of BEATS, in the opinion of a simple majority of the Trustees;

then the Trustees are prepared to fund all or part of the trip expenses. In evaluating the extent of funding which the Trustees are prepared to offer, the nature of the benefit to BEATS is carefully assessed and funding commensurate with the benefit is granted. Whenever one or more Trustees is planning to travel to visit partner organisations the decision to offer funding is made at a meeting of the other Trustees in order to ensure that an objective, independent decision is made.

Trips in 2017 were financed by Trustees and supporters, funds not always going through the BEATS accounts.

Feedback received from BEATS' partners in Indonesia has confirmed that they very much value the trips made by BEATS Trustees and supporters, as they are opportunities for BEATS to give encouragement, support, prayer and counsel. It is also useful to assess in person how projects are run on a day-to-day basis.

The Trustees are satisfied that the work of YACAN and YASAH is managed in a prudent and effective manner, with due care and concern for all aspects of the work. Detailed financial records are sent to BEATS by all parties about how grants have been spent and about each individual sponsored child, showing how money donated has been used. However, for the first time, in 2017 YASAH did not keep to their part of the agreement by sending at least 2 reports in the year, so it has been made clear that this must be rectified in 2018; if it is not, BEATS will need to seriously consider whether the partnership between YASAH and BEATS can continue. Trustees have been assured by the Director of YASAH that accurate and detailed accounting will be presented to BEATS in 2018. A BEATS supporter, who visited with the Chair in 2015, made a return visit in the autumn, and was very impressed with how both children's homes are run, and the schooling. She thought that employing an administrator would help, when/if BEATS can afford to do so. Communication between BEATS and our partners is excellent, and questions are answered promptly. News provided by YACAN and YASAH keeps BEATS and its supporters fully informed.

As BEATS looks forward to further work in 2018 the Trust aims to continue with the sponsorship programmes which are working extremely successfully at YACAN, although BEATS is not starting to sponsor new students at YASAH until the financial reports have been received. It intends to encourage more individuals to become sponsors of children, students, staff and teachers. We have been delighted that extra sponsors have come forward during 2017. The Trustees are hopeful that relationships and sponsorship through regular giving will continue to grow.

Legacy leaflets and forms have not been distributed in 2017, but will be distributed to appropriate supporters who have not yet received them at a later date.

Statement of Trustees' responsibilities

BEATS charity Trustees make decisions together, working well as a team and the decisions made are usually unanimous, following thoughtful discussion. Trustees endeavour to ensure that decisions are made for public benefit, comply with BEATS' governing document and the law, act in the best interests of BEATS charity, manage the charity's resources responsibly, act with reasonable care and skill and ensure BEATS charity is accountable.

Trustees prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. Trustees keep proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the

prevention and detection of fraud and other irregularities.

Independent Examiner

The Trustees intend to ask the existing independent examiner to undertake the examination of the financial statements of the Trust in the following year.

Signed on behalf of the trustees

Mrs Sarah Page

16 October 2018

Independent Examiners Report to the Trustees of the British Earthquake and Tsunami Support.

I report on the Accounts of the Trust for the period 1 January 2017 to 31 December 2017

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the Charities Act
2. To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act) and
3. To state whether particular matters have come to my attention

Basis of the independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to be attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements to keep the accounting records in accordance with section 130 of the Charities Act and to prepare accounts which accord with the accounting records and comply with the requirements of the Charities Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

Mrs K Gowling

Barn Close

Ham Lane

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Chichester

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Dated this 23 day of October 2018

**British Earthquake and Tsunami Support (BEATS)
Statement of Financial Activities
for the year ending 31 December 2017**

Notes to the Accounts

The Trustees are pleased to present the tenth statement of financial activities of British Earthquake and Tsunami Support, The trust was formed in April 2007 and its activities commenced in October 2007. This statement of financial activities covers the period from 1 January 2017 to 31 December 2017.

1. Accounting policies

In preparing these accounts, the following policies have been complied with:

- i) The accounts have been prepared on the historic cost convention. The accounts are in accordance with applicable accounting standards, the Charities SORP 2015 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2008 issued under the Charities Act 2011
- ii) Gift aid reclaimable on donations to the charity is included in the amount received
- iii) Expenditure on grants is recorded once the Trust has made an unconditional commitment to pay the grant and this is communicated to the beneficiary or the grant has been paid, whichever is the earlier. The Trust has not made any grant commitments of more than one year
- iv) Other expenditure is included in the accounts on an accruals basis

2. Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes

3. Income

The Trust receives income from individuals and organisations which wish to provide support for orphans and other individuals and groups affected by earthquakes and tsunamis. The Trust then makes grants to organisations located in countries which have been affected by these natural disasters, which in turn provide sponsorship to eligible individuals, as well as other goods and services.

4. Grants made

During this period grants were made to Yayasan Abba Cinta Anak Nusantara (YACAN) to Yayasan Anugrah Sungai Air Hidup (YASAH) and to Nepal in Need

5. Travel Expenses

In pursuit of the charitable aims of the Trust, the Trustees have a policy for meeting certain travel expenses. During 2017 £53

in travel expense incurred by the Chair, Mrs Sarah Page, were met

**British Earthquake and Tsunami Support (BEATS)
Statement of Financial Activities
for the year ending 31 December 2017**

by the Trust, following donations from specific supporters who gave donations to the Trust requesting that they be used for this purpose.

The guidelines established by the Trustees in 2010 in connection with travel expenses continue to be in place. They govern the circumstances under which BEATS will consider meeting expenses incurred in connection with travel which is beneficial to the charitable work of the Trust.

6. Debtors

	2017 £	2016 £
Tax recoverable under Gift Aid. HM Revenue and Customs	<u>13,008</u>	<u>11,935</u>
Total	<u>13,008</u>	<u>11,935</u>

7. Creditors

	2017 £	2016 £
Amounts received from donors relating to future periods	<u>762</u>	<u>872</u>
Total	<u>762</u>	<u>872</u>

**British Earthquake and Tsunami Support (BEATS)
Statement of Financial Activities
for the year ending 31 December 2017**

	Notes	Unrestricted Funds 2017 £	Unrestricted Funds 2016 £
Incoming Resources			
Voluntary income: donations	3	85,308	81,274
Interest income		<u> -</u>	<u> 5</u>
<i>Total incoming resources</i>		<u>85,308</u>	<u>81,729</u>
 Resources expended			
Charitable activities			
Relief of poverty	4	87,223	77,733
Cost of generating funds			
Governance costs			
Travel expenses	5	53	770
Bank charges		<u> 36</u>	<u> 55</u>
<i>Total resources expended</i>		<u>87,312</u>	<u>78,558</u>
<i>Net incoming/outgoing resources</i>		(2,004)	3,171
 Reconciliation of Funds			
Total funds brought forward		<u>23,220</u>	<u>20,049</u>
<i>Total funds carried forward</i>		<u>21,216</u>	<u>23,220</u>

Balance Sheet as at 31 December

	Notes	2017 £	£	2016 £	£
Fixed assets					
Current assets					
Debtors	6	13,008		11,935	
Cash at bank		<u>8,970</u>		<u>12,157</u>	
		21,978		24,092	
Creditors: amounts falling due within one year					
	7	762		800	
<i>Net current assets</i>		21,216		23,292	
Creditors: amounts falling due over one year					
	7	-		72	
<i>Net assets</i>		<u>21,216</u>		<u>23,220</u>	
Represented by:					
Unrestricted Fund		<u>21,216</u>		<u>23,220</u>	

The financial statements on pages 7 to 9 were approved by the trustees on the 16th day of October 2018 and signed on their behalf by:

Mrs Sarah Page, Chair S. Page

