

British Earthquake And Tsunami Support

Charity Name and Number

British Earthquake And Tsunami Support (B.E.A.T.S.) Registered Charity Number: 1122133

Correspondence Address

47 Arnold Way, Bosham, West Sussex PO18 8NJ

Trustees:

Mrs. Sarah Page (Chair)

Mr. Ian Maclennan (Treasurer)

Mrs. Elaine Hooper (Child Protection Advisor)

Mrs. Margaret Symonds (Secretary)

Mr. Timothy Hitchings (Legacies)

Professional Advisors

Bankers:

Co-operative Bank PLC, P.O. Box 250, Delf House, Southway, Skelmersdale, Yorkshire WN8 6WT

Independent Examiner:

Mrs K. Gowling, Barn Close, Ham Lane, Prinsted, West Sussex PO10 8XT

Trustees' Annual Report: Year Ending December 31st 2016

History, Objectives and Activities of the Trust

British Earthquake And Tsunami Support was formed in order to help victims of the 2004 Boxing Day tsunami, initially in Indonesia, but also with a view to helping people affected by other earthquakes and tsunamis in the future.

The charitable Trust was established on 22nd April 2007 and commenced operations on 29th October 2007. It was registered by the Charity Commission on 31st December 2007. To date BEATS has been a fundraising charity that allocates money to other organisations and individuals that are helping victims of tsunamis and earthquakes. In 2016 the Trustees have continued to allocate at least as much as previous years to 'Yayasan Abba Cinta Anak Nusantara' (YACAN), which is helping victims of the 2004 Boxing Day tsunami and victims of the Nias Island earthquake of Easter Monday 2005. BEATS has also continued in 2016 to partner with 'Yayasan Anugrah Sungai Air Hidup' (YASAH) children's home by providing a good education for approximately 120 children from the home and 300 children from nearby villages by means of teacher sponsorship. YASAH children's home cares for victims of the Nias Island earthquake 2005, the Padang earthquake 2009 and other needy children.

The Trustees review the aims and objectives of the Trust each year. The review considers each of BEATS' objectives and the activities undertaken to achieve the objectives. It helps the Trustees to ensure that the trust remains focused on its stated purposes, as well as celebrating its achievements and planning for future activities.

The Trust's first objective is to provide relief by means of material assistance to victims of earthquakes/tsunamis. This year BEATS has continued to help the people of Aceh, Sumatra, Indonesia (Banda Aceh and Jantho). It has also continued to support two children's homes in Medan: Deli Tua children's home run by YACAN for over 30 boys and girls, most of whom were victims of the 2005 Easter Monday earthquake on Nias Island, and YASAH children's home for approximately 120 boys and girls, about half of whom were affected by the 2005 Nias earthquake or the 2009 Padang earthquake. BEATS helps the children in Aceh (YACAN), Deli Tua (YACAN) and YASAH by three methods:

- a) Individual sponsorship (59 children/students are currently being sponsored through YACAN and 29 through YASAH).
- b) Donations given towards larger projects/purchases. Now that the Trust is no longer organising an Annual Appeal in January/February for this purpose it is using BEATS' tax reclaim to allocate grants.

c) At YASAH, sponsorship of teachers, at YACAN sponsorship of staff.

In 2016, £11,500 was given in grants at various times, using tax reclaim and gifts from donors, which was used as follows:

- YACAN: Annual electricity and vehicle running costs, rent for Aceh staff house and security grill, maintenance for children's home and staff house, school uniforms, text books, university fund, dental treatment and quarterly birthday parties.
- YASAH: Well repair, teacher training, English speaking competition prizes, Science equipment, tables and chairs for new classrooms, university fund and other needs.
- Padang: gift towards new piano, needed for teaching, because old piano destroyed in flood.

Unfortunately, on the 7th December 2016 an earthquake hit the Pidie district of Aceh, causing over 100 deaths and much destruction of buildings. BEATS instigated an appeal for funds to help victims. By February 2017 approximately £2,000 had been raised. An Indonesian partner, Pak Robert, organised the purchase of materials to help victims and his team visited twice to help distribute the aid. (More detail in next year's report)

The Trust's second objective is to advance the education and vocational training of young people affected by earthquakes/tsunamis. Sponsored children at YACAN (which includes 7 newly sponsored children) continue to be supported in their education by purchasing uniform, school supplies, text books etc. In July 2016, YACAN Children's Home decided to trial Home Schooling for the Elementary School children and Junior High School children. Many of the Senior High School children transferred to YASAH School at that time, commuting each day the 45-minute journey. So far, this new arrangement seems to be working well. The Chair of BEATS viewed home school lessons during her visit in October and was very satisfied that they had made a good start. YACAN are renting a house 2-minutes walk from the home, which is being used as a school.

BEATS continues to pay staff allowances at YACAN children's home. Staff care for the children and all but one also teach Home Schooling. Some of the sponsored university students have also been teaching their specialist subjects.

YACAN's Deli Tua children's home houses 34 children/students, 31 of whom have sponsors. The Deli Tua home opened in 2012; prior to which BEATS supported the children in rented accommodation. The 27 sponsored YACAN Aceh children/students live with family members and a team member visits to supply their physical needs, including educational expenses. This project has been supported since BEATS was founded.

In 2016 BEATS' child/student sponsorship programme at YASAH children's home has continued to expand, resulting in an extra 8 children/students now receiving sponsorship. The Chair has continued to inspect lessons when visiting, ably helped in July by another BEATS Trustee who is a retired deputy headteacher, who was visiting BEATS' projects for the first time. Some students who have finished school are attending institutions of further education. In these cases, extra sponsors are recruited to help with the higher fees required by universities and colleges.

YASAH children's home in Medan is home to approximately 120 children, 29 of whom have sponsors. BEATS began supporting them through the teacher-sponsorship programme in January 2012. The children are taught by 30 teachers in purpose-built classrooms in the grounds of YASAH children's home. The school, known locally as 'Anastasia School', is registered with the Indonesian government. Sponsors support a particular teacher or the teachers in general and, in doing so, help the children to receive a good education, with more hope of getting a good job in the future so that they can support themselves and their families. As its reputation as a good school has grown, so more people in local villages have sent their children there, now resulting in over 400 pupils in total. BEATS pays all the teachers' salaries and also those of the day and night watchmen; the watchmen being a part of our awareness and consideration of child protection issues. All teachers know that salaries are only paid if funds permit.

BEATS is very pleased to report that the Science Laboratory and Computer Laboratory, which were inaugurated in October 2015, have now been equipped (Science equipment from BEATS and computers from another donor). Being able to undertake practical Science lessons and more ICT practice will inevitably improve the children's educational experience and performance.

During the July visit, BEATS' Chair and Secretary spent a week living at YASAH to undertake lesson observations. They were satisfied with the quality of the teaching and learning overall, including the amount of English used in lessons; this is important as YASAH strives to become an English-specialist school. This too will give the children and students a good start in life, aiding their ability to secure good jobs when they leave YASAH. However, both the Chair and Secretary were concerned that, because the school has doubled in size this year, resulting in some classes being very large (and now including a few children from the villages that do not have the same heart for learning as the children from the home), BEATS needs to keep an eye on this situation, to try to ensure that the standard of teaching and learning does not diminish.

BEATS is no longer paying fees for the earthquake victim in Padang that we began to support in 2011. He has now finished school and has decided not to attend further education.

The Trust's third objective is to promote regeneration in areas of deprivation affected by earthquakes / tsunamis for the benefit of the general public. On 15th October 2013 there was an earthquake in the Philippines (3 weeks before a severe typhoon). In 2014 BEATS Trustees agreed to help victims of the earthquake in Bohol, by helping to rebuild a small Baptist Church that collapsed in the earthquake. A new building would help members of this church as they reach out to their community, as church services and meetings are currently taking place in temporary accommodation. An architect has drawn up plans, planning permission has been granted by the local authority and a church bank account has been opened. It is hoped that the church build will be started in 2017; most of the land issues have now been resolved, but there is still a little more to resolve before funds for the foundations are released by BEATS. BEATS already has the funds, with the help of supporters, for the estimated cost of the new church building.

In 2015 there were, regrettably, two earthquakes in Nepal, one in April and one in May, resulting in considerable loss of life and severe damage to buildings. In 2016 BEATS helped via the charity 'Nepal in Need' by giving a grant of £2,000 to use to purchase tin roofs for 5 families who lost their homes in the earthquake. 'Nepal in Need' gave BEATS details of those helped and photographic evidence.

BEATS continues to be well supported – by individual supporters, schools and churches. BEATS has continued to try to raise its profile through publicity provided by occasional articles printed in village/town magazines and by PowerPoint talks to interested groups. BEATS is gradually becoming more widely known, especially in the Chichester/Bosham area. Churches and schools have enjoyed raising money and then deciding themselves how they wish it to be spent, as well as seeing photos of the results of their giving. This includes Year 2 in a new supporting school in Portsmouth, raising funds and partnering as pen-friends with Year 2 at YASAH. Year 6 at a school in West Sussex has partnered as pen-friends with Year 6 at YASAH. In 2016 BEATS was particularly grateful to St John's Church Southbourne, St. Leonard's Church Horsham, Holy Trinity Church Bosham, St Paul's Church Chichester, Southbourne Infant School, Ark Dickens Primary Academy Portsmouth, Compton and Up Marden Primary School, Philip Howard Secondary School, Seaford Prep School, The Sydney and Phyllis Goldberg Trust and The Shallom Trust for their support; and to the scores of individuals and families who sponsor children, students, staff and teachers.

BEATS signed up to 'InKindDirect', an organisation which makes useful items no longer required by companies available to charities at very cheap prices on the condition that they are not sold but given to supporters or the supported. BEATS' Chair has, from time to time, purchased items as 'thank you' gifts for supporters and/or gifts taken when visiting our projects in Indonesia, such as toothbrushes, pens and sanitary products.

Management and governance arrangements

The Trust had 5 Trustees in 2016, each of whom has agreed to serve for a different number of years. Disclosure and Barring Service checks have been obtained for all Trustees who have been or plan to visit our projects.

A number of people from England have visited their sponsored children/students over the years and also a few young adults have stayed at our projects to help, as part of a 'gap year' experience or similar. BEATS has asked anyone aged 18 or over, who travels to help at our projects, including independently from BEATS, to provide BEATS with a DBS or equivalent document as part of our efforts to provide due diligence.

BEATS has arranged for each of the workers at our main partner organisations in Indonesia to complete a statement (in English and Indonesian) which confirms their suitability to work with children and young people, as part of measures to provide protection for children and young people. These documents are also signed by two referees. Each children's home has also designed a 'Child Protection Policy' which has been signed by everyone who is 18 years old and over who works with children under 18. This includes all teachers, staff, other workers and students. BEATS has reviewed the content of these policies and is satisfied that they are appropriate and reasonable. In 2016 the YACAN Child Protection Policy was revised and updated, in partnership with our Indonesian workers abroad.

The Trustees regularly review the risks that the charity faces, which thus far have been minimal. Financially the Trust does not agree to provide any grants until monies have been received. The Trustees have secure and trusted partnerships with all our contacts (by email, telephone, sms, WhatsApp and in person) and frequent communication takes place, which minimises risks.

In order to provide a clear understanding between key partners and BEATS, the Trustees have established written agreements (in English and Indonesian) which govern the terms and conditions of any grants made and sponsorship arrangements entered into by BEATS. Following the death of Jim Davis in February 2016, joint director of YACAN, the agreement was revisited and amended. Mena Davis continues as sole Director of YACAN, helped by an able body of staff.

The Trustees take great care to minimise the expenses incurred by the Trust. At present administrative expenses are limited to bank transfer charges, marketing leaflets/business cards and travel expenses. Trustees and other individuals give gifts to BEATS to cover all expenses.

During 2016 the BEATS website has been updated frequently and it has proved to be a valuable resource for promoting the work of BEATS and enabling potential sponsors to choose which child/student/teacher they wish to sponsor, as well as for current supporters to stay abreast of developments. It can be accessed at www.beatscharity.co.uk

The Trustees carefully manage communications between BEATS, individual sponsors and the sponsored children. Letters are monitored and translated into English by the teams in Medan. BEATS' Chair translates the letters from sponsors from English to Indonesian. The visits to Indonesia in April, July and October 2016 were very beneficial in assessing the needs of all concerned, and making valuable contact with our partners and the sponsored children. The April trip was an unexpected trip, due to the death of Jim Davis, and was very beneficial for ministering to staff and children alike. It was particularly useful to have the BEATS Secretary visit for the first time in July, including helping with the YASAH school inspection of lessons and judging an English-speaking competition. In October, it was very beneficial to have the Chair accompanied by a paediatric nurse, who gave a simple medical examination to all our children and also some of the village children, and also checked their teeth and gave talks about breast cancer and testicular cancer. Trips are particularly useful to discuss each sponsored child in turn and discuss in staff meetings the running of the projects.

The Trustees have considered the issue of visits by Trustees to Indonesia and how to determine frequency and whether BEATS should bear some or all of the expenses of these trips. As the work of BEATS grows, the Trustees believe that it will be necessary to undertake more frequent trips to Indonesia. It was agreed that there should be no limit established concerning the number of trips, however each case should be evaluated individually, based on its own merits. Usually two trips per annum are sufficient, although three were undertaken in 2016.

In principle, provided that the Trustees believe that a trip is expected to bring significant benefit to BEATS by any one or more of:

- (1) strengthening communication, as well as relationships, with our partners in Indonesia;
- (2) addressing any problems arising with the work being funded;
- (3) enabling or equipping any fund raising and other publicity efforts which are highly likely to lead to greater support of the charitable work of BEATS;
- (4) any other tangible or intangible benefit to the charitable work of BEATS, in the opinion of a simple majority of the Trustees;

then the Trustees are prepared to fund all or part of the trip expenses. In evaluating the extent of funding which the Trustees are prepared to offer, the nature of the benefit to BEATS is carefully assessed and funding commensurate with the benefit is granted. Whenever one or more Trustees is planning to travel to visit partner organisations the decision to offer funding is made at a meeting of the other Trustees in order to ensure that an objective, independent decision is made. Trips in 2016 were financed by Trustees and supporters, funds not always going through the BEATS accounts.

Feedback received from BEATS' partners in Indonesia has confirmed that they value the trips made by BEATS Trustees and supporters, as they are opportunities for BEATS to give encouragement, support, prayer and counsel. It is also useful to assess in person how projects are run on a day-to-day basis.

The Trustees are fully satisfied that the work of YACAN and YASAH is managed in a prudent and effective manner, with due care and concern for all aspects of the work. Detailed financial records are sent to BEATS by all parties about how grants have been spent and about each individual sponsored child, showing how money donated has been used. Communication between BEATS and our partners is excellent, and questions are answered promptly. Regular news provided by YACAN and YASAH keeps BEATS and its supporters fully informed.

As BEATS looks forward to further work in 2017 the Trust aims to continue with the sponsorship programmes which are working extremely successfully. It intends to encourage more individuals to become sponsors of children, students, staff and teachers. We have been delighted that extra sponsors have come forward during 2016. The Trustees are hopeful that relationships and sponsorship through regular giving will continue to grow.

BEATS has also produced legacy leaflets and forms which were distributed to long term supporters during Lent 2016 and will be distributed to other supporters at a later date.

Statement of Trustees' responsibilities

Charity law requires the Trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

The Trustees intend to ask the existing independent examiner to undertake the examination of the financial statements of the Trust in the following year.

Signed on behalf of the trustees

/ signed /

Mrs. Sarah Page
12th October 2017

Independent examiner's Report to the Trustees of British Earthquake And Tsunami Support

I report on the accounts of the Trust for the period from 1st January 2016 to 31st December 2016, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
3. to state whether particular matters have come to my attention.

Basis of the independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the requirements of the Charities Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

/ signed /

Mrs K. Gowling
Barn Close
Ham Lane
Prinsted
West Sussex PO10 8XT

25th October 2017

British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2016

	Notes	Unrestricted Funds 2016 £	Unrestricted Funds 2015 £
Incoming resources			
• Voluntary income: donations	3	81,724	112,515
Interest income		5	46
<i>Total Incoming Resources</i>		<u>81,729</u>	<u>112,561</u>
Resources expended			
Charitable activities			
Relief of poverty	4	77,733	118,836
Cost of generating funds		-	-
Governance costs		-	-
Travel expenses	5	770	-
Bank charges		55	225
<i>Total Resources Expended</i>		<u>78,558</u>	<u>119,061</u>
<i>Net Incoming / (Outgoing) Resources</i>		3,171	(6,500)
Reconciliation of Funds			
Total funds brought forward		20,049	26,549
<i>Total funds carried forward</i>		<u>23,220</u>	<u>20,049</u>

Balance Sheet as at 31st December

	Notes	2016		2015	
		£	£	£	£
Fixed Assets			-		-
Current Assets					
Debtors	6	11,935		4,830	
Cash at bank		12,157		17,972	
		<u>24,092</u>		<u>22,802</u>	
Creditors: amounts falling due within one year	7	800		2,753	
<i>Net current assets</i>			23,292		20,049
Creditors: amounts falling due over one year	7		72		-
<i>Net assets</i>			<u>23,220</u>		<u>20,049</u>
Represented by:					
Unrestricted Fund			<u>23,220</u>		<u>20,049</u>

The financial statements on pages 7 to 9 were approved by the trustees on 12th October 2017 and signed on their behalf by:

/ signed /

Mrs. Sarah Page

**British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2016**

Notes to the accounts

The Trustees are pleased to present the ninth statement of financial activities of British Earthquake And Tsunami Support. The trust was formed in April 2007 and its activities commenced in October 2007. This statement of financial activities covers the period from 1st January 2016 to 31st December 2016.

1. Accounting policies

In preparing the accounts, the following policies have been complied with:

- a) The accounts have been prepared on the historic cost convention. The accounts are in accordance with applicable accounting standards, the Charities SORP 2015 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2008 issued under the Charities Act 2011
- b) Gift aid reclaimable on donations to the charity is included with the amount received.
- c) Expenditure on grants is recorded once the Trust has made an unconditional commitment to pay the grant and this is communicated to the beneficiary or the grant has been paid, whichever is the earlier. The Trust has not made any grant commitments of more than one year.
- d) Other expenditure is included in the accounts on an accruals basis.

2. Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3. Income

The Trust receives income from individuals and organisations which wish to provide support for orphans and other individuals and groups affected by earthquakes and tsunamis. The Trust then makes grants to organisations located in countries which have been affected by these natural disasters, which in turn provide sponsorship to eligible individuals, as well as other goods and services.

4. Grants made

During this period grants were made to Yayasan Abba Cinta Anak Nusantara (YACAN), to Yayasan Anugrah Sungai Air Hidup (YASAH) and to Nepal in Need.

5. Travel expenses

In pursuit of the charitable aims of the Trust, the Trustees have a policy for meeting certain travel expenses. During 2016 £ 770 in travel expenses incurred by the Chair, Mrs. Sarah Page, were met by the Trust, following donations from specific supporters who gave donations to the Trust requesting that they be used for this purpose. During 2015 no travel expenses were paid by the Trust.

The guidelines established by the Trustees in 2010 in connection with travel expenses continue to be in place. They govern the circumstances under which BEATS will consider meeting expenses incurred in connection with travel which is beneficial to the charitable work of the Trust.

6. Debtors

	2016	2015
	£	£
Tax recoverable under Gift Aid - HM Revenue & Customs	11,935	4,830
Total	<u>11,935</u>	<u>4,830</u>

British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2016

7. Creditors

	2016	2015
	£	£
Amounts received from donors relating to future periods	872	2,753
Total	<u>872</u>	<u>2,753</u>

Amounts received from donors relating to future periods in 2016 included £ 72 relating to periods more than one year ahead (2015 - £Nil).
