

British Earthquake And Tsunami Support

Charity Name and Number

British Earthquake And Tsunami Support (B.E.A.T.S.) Registered Charity Number: 1122133

Correspondence Address

47 Arnold Way, Bosham, West Sussex PO18 8NJ

Trustees:

Mrs. Sarah Page (Chair)

Mr. Ian Maclennan (Treasurer)

Mrs. Elaine Hooper (Child Protection Advisor)

Mrs. Margaret Symonds (Secretary)

Mr. Paul Edwards

Professional Advisors

Bankers:

Co-operative Bank PLC, P.O. Box 250, Delf House, Southway, Skelmersdale, Yorkshire WN8 6WT

Independent Examiner:

Mrs K. Gowling, Barn Close, Ham Lane, Prinsted, West Sussex PO10 8XT

Trustees' Annual Report: Year Ending December 31st 2013

History, Objectives and Activities of the Trust

British Earthquake And Tsunami Support was formed in order to help victims of the 2004 Boxing Day tsunami, in Indonesia; but also with a view to helping other people in similar situations in the future.

The charitable Trust was established on 22nd April 2007 and commenced operations on 29th October 2007. It was registered by the Charity Commission on 31st December 2007. To date BEATS has been a fundraising charity that allocates money to other organisations and individuals that are helping victims of tsunamis and earthquakes. In 2013 the Trustees have continued to allocate at least as much as previous years to 'Yayasan Abba Cinta Anak Nusantara' (YACAN), which is helping victims of the 2004 Boxing Day Tsunami and victims of the Nias Island earthquake of Easter Monday 2005. BEATS has also continued in 2013 to partner with 'Yayasan Anugrah Sungai Air Hidup' (YASAH) children's home by providing a good education for over 100 children by means of teacher sponsorship. Help for YASAH has increased significantly during 2013. YASAH care for victims of the Nias Island earthquake 2005, the Padang earthquake 2009 and other needy children.

The Trustees review the aims and objectives of the trust each year. The review considers each of BEATS' objectives and the activities undertaken to achieve the objectives. It helps the Trustees to ensure that the trust remains focused on its stated purposes, as well as celebrating its achievements and planning for future activities.

The Trust's first objective is to provide relief by means of material assistance to victims of earthquakes/tsunamis. This year BEATS has continued to help the people of Aceh, Sumatra, Indonesia (Banda Aceh and Jantho). We have also continued to support the Deli Tua children's home run by YACAN for up to 30 boys and girls in Medan, most of whom who were victims of the 2005 Easter Monday earthquake on Nias Island. BEATS helps the children in Aceh and Deli Tua, Medan by two methods:

- a) Individual sponsorship (64 orphans are currently being sponsored).
- b) Donations given towards larger projects/purchases. The Trust organises an Annual Appeal in January/February each year for this purpose.

In 2013 over £4,310 was raised in the Annual Appeal, £3,145 of which was used by YACAN to purchase bunk beds, becaks (motor rickshaws), scales, dining table and TV; and £1,165 of which was given to YASAH to purchase 200 chairs for the home and the school. With help from donors to BEATS throughout the year, we also helped YASAH build two new classrooms and purchase text

books, food, mosquito nets, door/window catches and air conditioning units. BEATS also paid towards teacher salaries where shortfalls occurred, for staff allowances at YACAN and for laptops for certain university students.

The Trust's second objective is to advance the education and vocational training of young people affected by earthquakes/tsunamis. Sponsored children at YACAN continue to be supported in their education, enabling them to attend school which, even if free, requires them to purchase uniform, school supplies, text books etc. As well as supporting the usual children in Aceh and at YACAN children's home in Deli Tua, Medan, BEATS supports a child in Padang who needs educational support and is a victim of the Padang earthquake of 2009. 2013 saw BEATS starting a child sponsorship programme at YASAH children's home. By the end of 2013 four out of 58 earthquake and tsunami victims at YASAH had sponsorship. BEATS hopes that this number will increase in 2014.

BEATS also continues to sponsor students who are over 18 years of age to attend institutions of further education through partnership with YACAN. In these cases extra sponsors are recruited to help with the higher fees required by universities and colleges.

YASAH children's home in Medan is home to approximately 100 children. BEATS began supporting them through the teacher-sponsorship programme in January 2012. The orphanage children are taught by 25 qualified teachers in 10 purpose-built classrooms in the orphanage grounds. A few teachers live on site but most travel to the school to teach certain subjects or year groups. Sponsors support a particular teacher or year group or subject and, in doing so, therefore help many children to receive a good education with more hope of getting a good job in the future so that they can support themselves and their families. BEATS is pleased to report that during the course of 2013 nearly all the required sponsorship for teachers' salaries has been raised. BEATS aims to have all teachers fully sponsored by the end of 2014. The remainder of the salaries are currently being paid from BEATS' General Fund. BEATS' Chair spent a week living at YASAH in July and undertook observations of lessons whilst there. She was very satisfied with the quality of the teaching and learning, given the available resources. Following concerns in 2012 about the lack of resources, in 2013 BEATS has provided funds for text books so that every child has his/her own book, or one is shared between two pupils for all subjects. BEATS has also funded the provision of science and music equipment, sport and playground equipment, wall posters, toys etc. A school in England donated science and music equipment and children donated teddies for YASAH children. YASAH wishes its school to become a specialist English School, with every child learning English to a good standard and, to that end, teachers were helped during the BEATS Chair's visit to improve their English and were encouraged to teach key words in their subject in English as well as Indonesian. BEATS' Chair, who is a qualified teacher, was asked to take a staff meeting to give guidance on good teaching methods.

BEATS' Chair also spent a week in July living at YACAN children's home at Deli Tua, Medan and was delighted to see continued improvements since the building was erected and opened in July 2012, such as a new kitchen/dining area, development of animal husbandry (chickens, goats, fish etc), play area, new bunk beds and wardrobes for the children and the development of the allotment area for growing produce. Fish are bred and caught for consumption. The children, who attend local schools, are generally achieving good grades and are happy.

BEATS continues to pay staff allowances at YACAN children's home. Staff care for the children's needs and one of the members of staff recruited in 2013, who is a good English speaker, gives English lessons to the children in the home. BEATS continues to pay educational fees for the earthquake victim in Padang that we began to support in 2011.

The Trust's third objective is to promote regeneration in areas of deprivation affected by earthquakes / tsunamis for the benefit of the general public. On 15th October 2013 there was an earthquake in the Philippines (3 weeks before a severe typhoon). BEATS is currently investigating the possibility of giving help in Bohol, probably by helping to rebuild a small Baptist Church that collapsed in the earthquake. A new building would help members of this church as they reach out to their community, as church services and meetings are currently taking place under plastic sheeting.

The Chair's visit to Indonesia in July 2013 included a visit to the island of Batam to visit an orphanage that had requested help from BEATS. They need help to construct a home for 26 children who are currently squashed into a very small house that is provided rent-free as the orphanage has minimal resources. About half the children are victims of the Nias Island 2005 earthquake, as is the Director of

the orphanage. BEATS is investigating whether it can help but the language barrier is proving to be a problem. As yet there is no English-speaking person/charity that is available to oversee potential support from BEATS.

BEATS continues to be well supported – by individual supporters, schools and churches. BEATS has continued to try to raise its profile through publicity provided by occasional articles printed in village/town magazines and a double-page spread about its work in the local newspaper. BEATS has become more widely known in 2013, including BEATS' Chair being accepted as a speaker for the Women's Institute. Churches and schools have enjoyed raising money and then deciding themselves how they wish it to be spent and enjoying seeing photos of the results of their giving. This includes a school in Hampshire which helped to raise money for the new classrooms at YASAH and a school in West Sussex whose Year 7 pupils raised a considerable amount for Year 7 teacher sponsorship and the Annual Appeal. In 2013 BEATS was particularly pleased and grateful to St Paul's Church, Chichester – the vicar, ladies' group and congregation have provided generous support, largely through funding teacher sponsorship. BEATS is also particularly grateful to St John's Church Southbourne, St. Leonard's Church Horsham, Holy Trinity Church Bosham and Seaford College Petworth for their regular support and to the scores of individuals and families who sponsor children, staff and teachers.

Management and governance arrangements

The Trust has 5 Trustees each of which has agreed to serve for a different number of years. Criminal Records Bureau (CRB) disclosure reports (now Disclosure and Barring Service checks) have been obtained for all Trustees of BEATS. There were no changes to Trustees during 2013.

Our workers in Indonesia have each completed and signed a statement (in English and Indonesian) which confirms their suitability to work with children and young people, as part of a number of measures to provide protection for children and young people. These documents are also signed by two referees. Each orphanage has also designed a 'Child Protection Policy' which has been agreed by BEATS Trustees and duly signed by everyone (teachers, staff, others workers and older children) who is 18 years old and over who works with children under 18. These documents have now been completed and signed by adults at both YACAN and YASAH orphanages.

The Trustees review the risks that the charity faces, which thus far have been minimal. Financially the Trust does not agree to provide any grants until monies have been received. The Trustees have secure and trusted partnerships with all our contacts (by email, telephone, Skype, text and in person) and frequent communication, which minimises risks.

In order to provide a clear understanding between YACAN and BEATS, YASAH and BEATS and the Widiastas (in Padang) and BEATS, the Trustees have established written agreements (in English and Indonesian) which govern the terms and conditions of any grants made and sponsorship arrangements entered into by BEATS. The Trustees take great care to minimise the expenses incurred by the Trust. At present administrative expenses are limited to bank transfer charges and contributions towards travel expenses. Trustees give gifts to BEATS to cover expenses.

In 2013 BEATS appointed a new web manager, who constructed a new site, which has been extremely well received. It can be accessed at www.beatscharity.co.uk

The Trustees carefully manage communications between BEATS, individual sponsors and the sponsored children. Letters are monitored and translated into English by the teams in Medan. In 2013 BEATS' Chair was in a position to translate some of the letters herself, having learned sufficient Indonesian to do so. The visit to Indonesia in July 2013 was very beneficial in assessing the needs of all concerned and making valuable contact with our partners and the sponsored children. It was also useful to the Chair for language practice, especially when in Padang, as Mrs Limbong Widiasta is a very good language teacher.

In 2013 BEATS' Chair made a second visit in October, largely to continue assessing the developments in education at YASAH school. More lessons were observed (which is especially important because it costs approximately £1,000 per month to provide all the teacher's salaries) and purchases of resources made in the nearby city for the school. Relationships were built upon.

The Trustees have considered the issue of visits by Trustees to Indonesia and how to determine frequency and whether BEATS should bear some or all of the expenses of these trips. As the work of BEATS grows, the Trustees believe that it will be necessary to undertake more frequent trips to Indonesia. It was agreed that there should be no limit established concerning the number of trips, however each case should be evaluated individually, based on its own merits.

In principle, provided that the Trustees believe that a trip is expected to bring significant benefit to BEATS by any one or more of:

- (1) strengthening communication, as well as relationships, with our partners in Indonesia;
- (2) addressing any problems arising with the work being funded;
- (3) enabling or equipping any fund raising and other publicity efforts which are highly likely to lead to greater support of the charitable work of BEATS;
- (4) any other tangible or intangible benefit to the charitable work of BEATS, in the opinion of a simple majority of the Trustees,

then the Trustees are prepared to fund all or part of the trip expenses. In evaluating the extent of funding which the Trustees are prepared to offer, the nature of the benefit to BEATS is carefully assessed and funding commensurate with the benefit is granted. Whenever one or more Trustees is planning to travel to visit partner organisations the decision to offer funding is made at a meeting of the other Trustees in order to ensure that an objective, independent decision is made. To the extent that part of a trip involves a material amount of discretionary travel or expense which is not of direct benefit to BEATS and its charitable work, then the Trustees will not fund this portion of the trip. Feedback received from BEATS' partners in Indonesia has confirmed that they value the trips made by BEATS Trustees and supporters, as they are opportunities for BEATS to give encouragement, support, prayer and counsel. It is also useful to assess in person how projects are run on a day-to-day basis.

The Trustees are fully satisfied that the work of YACAN and YASAH is managed in a prudent and effective manner, with due care and concern for all aspects of the work. Detailed financial records are sent to BEATS by all parties, and to each individual sponsor of a child, showing how money donated has been used. Communication between BEATS and our partners is excellent, and all questions are answered promptly. Regular news provided by YACAN and YASAH keeps BEATS and its supporters fully informed. YASAH also maintains its own website (www.yasah.org).

As BEATS looks forward to further work in 2014 the Trust aims to continue with the sponsorship programmes which are working extremely successfully. It intends to encourage more individuals to become sponsors of children, staff and teachers. We have been delighted that so many extra sponsors have come forward during 2013. The Trustees are hopeful that relationships and sponsorship through regular giving will continue to grow and they are pleased that the 2014 Annual Appeal raised approximately £3,000 for food for YASAH for one year and also a further £3,000 for items needed by YACAN (2 laptops, trousers, kitchen drain repair, vehicle tax, rent for the team house in Aceh and other operational costs) and YASAH (staff toilet, fire extinguishers and gas cylinders). The Chair continues to learn Indonesian in order to aid communication.

Statement of trustees' responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding

the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

The trustees intend to ask the existing independent examiner to undertake the examination of the financial statements of the Trust in the following year.

Signed on behalf of the trustees



Mrs Sarah Page
9th October 2014

Independent examiner's Report to the Trustees of British Earthquake And Tsunami Support

I report on the accounts of the Trust for the period from 1st January 2013 to 31st December 2013, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act as amended);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Gowling

Mrs K. Gowling
Barn Close
Ham Lane
Prinsted
West Sussex PO10 8XT

29th October 2014

British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2013

	Notes	Unrestricted Funds 2013 £	Unrestricted Funds 2012 £
Incoming resources			
• Voluntary income: donations	3	66,547	38,684
Interest income		18	17
<i>Total Incoming Resources</i>		<u>66,565</u>	<u>38,701</u>
Resources expended			
Charitable activities			
Relief of poverty	4	54,012	43,817
Cost of generating funds		-	25
Governance costs		-	-
Travel expenses	5	4,386	1,006
Bank charges		175	156
<i>Total Resources Expended</i>		<u>58,573</u>	<u>45,004</u>
<i>Net Incoming / (Outgoing) Resources</i>		7,992	(6,303)
Reconciliation of Funds			
Total funds brought forward		7,197	13,500
<i>Total funds carried forward</i>		<u>15,189</u>	<u>7,197</u>

Balance Sheet as at 31st December

	Notes	2013		2012	
		£	£	£	£
Fixed Assets					
			-		-
Current Assets					
Debtors	6	7,658		2,389	
Cash at bank		9,861		7,387	
		<u>17,519</u>		<u>9,776</u>	
Creditors: amounts falling due within one year	7	2,245		2,489	
<i>Net current assets</i>			15,274		7,287
Creditors: amounts falling due over one year	7		85		90
<i>Net assets</i>			<u>15,189</u>		<u>7,197</u>
Represented by:					
Unrestricted Fund			<u>15,189</u>		<u>7,197</u>

The financial statements on pages 6 to 8 were approved by the trustees on 9th October 2014 and signed on their behalf by:



Mrs. Sarah Page
9th October 2014

British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2013

Notes to the accounts

The Trustees are pleased to present the sixth statement of financial activities of British Earthquake And Tsunami Support. The trust was formed in April 2007 and its activities commenced in October 2007. This statement of financial activities covers the period from 1st January 2013 to 31st December 2013.

1. Accounting policies

In preparing the accounts, the following policies have been complied with:

- a) The accounts have been prepared on the historic cost convention. The accounts are in accordance with applicable accounting standards, the Charities SORP 2005 (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993
- b) Gift aid reclaimable on donations to the charity is included with the amount received.
- c) Expenditure on grants is recorded once the Trust has made an unconditional commitment to pay the grant and this is communicated to the beneficiary or the grant has been paid, whichever is the earlier. The Trust has not made any grant commitments of more than one year.
- d) Other expenditure is included in the accounts on an accruals basis.

2. Taxation

The Trust is a registered charity and accordingly is exempt from taxation on its income and gains where they are applied for charitable purposes.

3. Income

The Trust receives income from individuals and organisations which wish to provide support for orphans and other individuals and groups affected by earthquakes and tsunamis. The Trust then makes grants to organisations located in countries which have been affected by these natural disasters, which in turn provide sponsorship to eligible individuals, as well as other goods and services.

4. Grants made

During this period grants were made to Yayasan Abba Cinta Anak Nusantara (YACAN) and to Yayasan Anugrah Sungai Air Hidup (YASAH), both charitable organisations which operate in Indonesia; and to Mr. and Mrs. Denny Widiasta (in connection with continuing work near Padang, Indonesia).

5. Travel expenses

In pursuit of the charitable aims of the Trust, the Trustees have continued their policy of meeting certain travel expenses. There were opportunities during summer 2013 and in October 2013 for the Chair of British Earthquake And Tsunami Support, Mrs. Sarah Page to visit Indonesia to obtain first hand information about the work being accomplished, to encourage our partners in that country and to undertake due diligence work with recipients of grants. The Trustees agreed to meet part of the travel expenses incurred by Mrs. Page for these trips. In addition, due to gifts received from private donors, it was possible to offer the opportunity to three of our key partners in Indonesia to travel to England in April 2014 to meet sponsors and explain the work which is being done in Indonesia. The resources which permitted the Trustees to fund these exceptional travel expenses were given by donors who requested they be used in this manner.

The guidelines established by the Trustees in 2010 in connection with travel expenses continue to be in place and have been carefully adhered to. They govern the circumstances under which BEATS will consider meeting expenses incurred in connection with travel which is beneficial to the charitable work of the Trust.

British Earthquake And Tsunami Support (BEATS)
Statement of financial activities
for the year ending 31st December 2013

6. Debtors

	2013 £	2012 £
Tax recoverable under Gift Aid - HM Revenue & Customs	7,628	2,389
Outstanding donation	30	-
Total	<u>7,658</u>	<u>2,389</u>

7. Creditors

	2013 £	2012 £
Amounts received from donors relating to future periods	2,330	2,579
Total	<u>2,330</u>	<u>2,579</u>

Included in the amounts received from donors relating to future periods is £ 85 (2012: £ 90) which relates to periods over one year.
